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#### CONFERENCE OF THE PARTIES

# Report of the Conference of the Parties on its eleventh session, held at Montreal from 28 November to 10 December 2005

#### Addendum

# Part Two: Action taken by the Conference of the Parties at its eleventh session

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#### **Decision 1/CP.11**

# Dialogue on long-term cooperative action to address climate change by enhancing implementation of the Convention

The Conference of the Parties,

*Recalling* the ultimate objective, principles and commitments of the Convention, as set out in its Articles 2, 3 and 4,

*Recognizing* that climate change is a serious challenge that has the potential to affect every part of the globe,

*Deeply concerned* that all countries, particularly developing countries, face an increased risk of the negative impacts of climate change,

*Reaffirming* that economic and social development and poverty eradication are the first and overriding priorities of developing country Parties,

*Recognizing* that the full implementation of the commitments of Parties included in Annex I to the Convention will provide positive and innovative opportunities for developing countries to take more action to address climate change,

Further recognizing that there is a diversity of approaches to address climate change,

Acknowledging that the global nature of climate change calls for the widest possible cooperation and participation in an effective and appropriate international response, in accordance with the principles of the Convention,

*Recognizing* the essential role of technology in addressing climate change and the urgent need to initiate and enhance technology development and transfer for meaningful and effective actions to implement Article 4, paragraph 5, of the Convention,

*Recalling* decision 4/CP.7, paragraph 4, which urges developed country Parties to provide technical and financial assistance, as appropriate, through existing bilateral and multilateral cooperative programmes to support the efforts of the Parties to enhance the implementation of Article 4, paragraph 5, of the Convention,

- 1. Resolves to engage in a dialogue, without prejudice to any future negotiations, commitments, process, framework or mandate under the Convention, to exchange experiences and analyse strategic approaches for long-term cooperative action to address climate change that includes, inter alia, the following areas:
  - (a) Advancing development goals in a sustainable way
  - (b) Addressing action on adaptation
  - (c) Realizing the full potential of technology
  - (d) Realizing the full potential of market-based opportunities;
- 2. Further resolves that the dialogue will take the form of an open and non-binding exchange of views, information and ideas in support of enhanced implementation of the Convention, and will not open any negotiations leading to new commitments;

- 3. Agrees that the dialogue will be informed by the best available scientific information and assessment on climate change and its impacts from the Intergovernmental Panel on Climate Change, as well as other relevant scientific, technical, social and economic information;
- 4. *Further agrees* that the dialogue should enable Parties to continue to develop effective and appropriate national and international responses to climate change, and serve as a forum for identifying actions to promote research, development and deployment of, as well as investment in, cleaner technologies and infrastructure;
- 5. Further agrees that the dialogue should identify approaches which would support, and provide the enabling conditions for, actions put forward voluntarily by developing countries that promote local sustainable development and mitigate climate change in a manner appropriate to national circumstances, including concrete actions to enable countries, in particular developing countries, to manage and adapt to climate change;
- 6. Further agrees that the dialogue should explore ways and means to promote access by developing countries to cleaner and climate-friendly technologies and technologies for adaptation through the creation of enabling environments, concrete actions and programmes;
  - 7. *Decides that*:
  - (a) The dialogue will be conducted under the guidance of the Conference of the Parties and will take place in up to four workshops, where possible pre-sessional workshops, open to all Parties, to be organized by the secretariat, subject to the availability of resources;
  - (b) The dialogue will be facilitated by two co-facilitators, one from a Party included in Annex I to the Convention and one from a Party not included in Annex I to the Convention, who will be selected by each group, respectively;
  - (c) The two co-facilitators will report on the dialogue and on the information and diversity of views presented by Parties to the twelfth (November 2006) and thirteenth (December 2007) sessions of the Conference of the Parties;
- 8. *Invites* Parties to submit to the secretariat, no later than 15 April 2006, their initial views on the issues to be discussed in this dialogue and requests the secretariat to make these submissions available to the first workshop;
- 9. *Notes* that the organization of the discussions will require additional resources to enable the participation of delegates from eligible Parties and to enable the secretariat to provide the necessary support for the dialogue;
- 10. *Encourages* Parties to provide additional contributions to the Trust Fund for Participation in the UNFCCC Process and additional supplementary funds for the work of the secretariat to support this dialogue with the understanding that the dialogue will be conducted in the most cost-effective way.

#### **Decision 2/CP.11**

# Five-year programme of work of the Subsidiary Body for Scientific and Technological Advice on impacts, vulnerability and adaptation to climate change

The Conference of the Parties,

Recalling its decisions 1/CP.8, 11/CP.9 and 1/CP.10,

*Noting* that adaptation to climate change and its adverse effects is of high priority for all countries and that developing countries, especially the least developed countries and small island developing States, are particularly vulnerable,

*Noting further* the increasing body and evolving nature of scientific knowledge, including new information about significant changes in the Arctic and other areas, and of practical experiences responding to adaptation needs,

Reaffirming that responses to climate change should be coordinated with social and economic development in an integrated manner with a view to avoiding adverse impacts on the latter, taking into full account the legitimate priority needs of developing countries for the achievement of sustained economic growth and the eradication of poverty,

Recognizing and encouraging the activities relating to impacts, vulnerability and adaptation to climate change undertaken by Parties and relevant international and regional organizations and institutions, and the importance of local and indigenous knowledge,

*Noting* that the five-year programme of work of the Subsidiary Body for Scientific and Technological Advice on impacts, vulnerability and adaptation to climate change is of broad concern to all Parties,

*Having considered* the recommendations of the Subsidiary Body for Scientific and Technological Advice at its twenty-third session,

- 1. *Adopts* the five-year programme of work of the Subsidiary Body for Scientific and Technological Advice on impacts, vulnerability and adaptation to climate change (hereinafter referred to as the programme of work) as contained in the annex to this decision;
- 2. Decides that the programme of work should be undertaken consistent with the terms of reference of the Subsidiary Body for Scientific and Technological Advice as referred to in Article 9 of the Convention;
  - 3. *Urges* all Parties to participate in the implementation of the programme of work;
- 4. *Requests* Parties in a position to do so to support the implementation of the programme of work;
- 5. *Requests* the Subsidiary Body for Scientific and Technological Advice, under the guidance of its Chair and with the assistance of the secretariat, to coordinate the implementation of the programme of work, subject to the availability of resources;
  - 6. *Requests* the Subsidiary Body for Scientific and Technological Advice:

- (a) To start the implementation of the programme of work by undertaking the initial activities specified in the conclusions of the Subsidiary Body for Scientific and Technological Advice at its twenty-third session;
- (b) To consider and further elaborate, at its twenty-fourth session (May 2006), additional activities and modalities of the programme of work, including the timing of these activities and the possible need for and role that a group or groups of experts could have in the implementation of the programme of work, based on the draft indicative list of activities in an annex to the final report of the Subsidiary Body for Scientific and Technological Advice at its twenty-third session;
- (c) To consider at subsequent sessions the results of initial activities and to provide guidance, as appropriate, on further action;
- (d) To consider, at its twenty-eighth session (June 2008), further activities as well as appropriate timing and modalities for their inclusion in the programme of work based on the results of the initial activities, information presented in the Fourth Assessment Report of the Intergovernmental Panel on Climate Change and other new scientific information, as well as relevant activities from international and regional institutions;
- (e) To review and report on the programme of work to the Conference of the Parties at its sixteenth session (December 2010).

#### **ANNEX**

# Five-year programme of work of the Subsidiary Body for Scientific and Technological Advice on impacts, vulnerability and adaptation to climate change

#### I. Objective

1. The objective of this programme of work of the Subsidiary Body for Scientific and Technological Advice (SBSTA) is to assist all Parties, in particular developing countries, including the least developed countries and small island developing States, to improve their understanding and assessment of impacts, vulnerability and adaptation, and to make informed decisions on practical adaptation actions and measures to respond to climate change on a sound, scientific, technical and socioeconomic basis, taking into account current and future climate change and variability.

#### II. Expected outcome

- 2. The expected outcomes of the programme of work are:
  - (a) Enhanced capacity at international, regional, national, sectoral and local levels to further identify and understand impacts, vulnerability, and adaptation responses, and to select and implement practical, effective and high priority adaptation actions;
  - (b) Improved information and advice to the Conference of the Parties (COP) and its subsidiary bodies on the scientific, technical and socio-economic aspects of impacts, vulnerability and adaptation, including facilitating the implementation of decision 1/CP.10, where relevant:
  - (c) Enhanced development, dissemination and use of knowledge from practical adaptation activities;
  - (d) Enhanced cooperation among Parties, relevant organizations, business, civil society and decision makers, aimed at enhancing their ability to manage climate change risks;
  - (e) Enhanced integration of actions to adapt to climate change with sustainable development.

#### III. Scope of work

- 3. The programme of work comprises two thematic areas, each with several action-oriented sub-themes:
  - (a) Impacts and vulnerability:
    - (i) Promoting development and dissemination of methodologies and tools for impact and vulnerability assessments, such as rapid assessments and bottom-up approaches, including as they apply to sustainable development;
    - (ii) Improving collection, management, exchange, access to and use of observational data and other relevant information on current and historical climate and its impacts, and promoting improvement of observations, including the monitoring of climate variability;

- (iii) Promoting the development of, access to, and use of information and data on projected climate change;
- (iv) Promoting understanding of impacts of, and vulnerability to, climate change, current and future climate variability and extreme events, and the implications for sustainable development;
- (v) Promoting the availability of information on the socio-economic aspects of climate change and improving the integration of socio-economic information into impact and vulnerability assessments;
- (b) Adaptation planning, measures and actions:
  - (i) Promoting the development and dissemination of methods and tools for assessment and improvement of adaptation planning, measures and actions, and integration with sustainable development;
  - (ii) Collecting, analysing and disseminating information on past and current practical adaptation actions and measures, including adaptation projects, short- and long-term adaptation strategies, and local and indigenous knowledge;
  - (iii) Promoting research on adaptation options and the development and diffusion of technologies, know-how and practices for adaptation, particularly addressing identified adaptation priorities and building on lessons learned from current adaptation projects and strategies;
  - (iv) Facilitating communication and cooperation among and between Parties and relevant organizations, business, civil society and decision makers, and other stakeholders:
  - (v) Promoting understanding and the development and dissemination of measures, methodologies and tools including for economic diversification aimed at increasing economic resilience and reducing reliance on vulnerable economic sectors, especially for relevant categories of countries listed in Article 4, paragraph 8, of the Convention.
- 4. The programme of work will be implemented through specific activities under each sub-theme. The implementation of such activities should incorporate the following cross-cutting issues:
  - (a) Methodologies, data and modelling
  - (b) Integration into sustainable development.
- 5. The work should draw on relevant information and activities under the Convention, as well as information from, and activities being undertaken in, other relevant international, regional and other organizations.

#### IV. Modalities

- 6. The modalities for implementation of the programme of work, depending on the nature of the specific activities and availability of resources, may include:
  - (a) Workshops and meetings;

- (b) The drawing on of knowledge, expertise and input from experts, practitioners and relevant organizations, including to prepare reports and other materials for considerations by Parties and the SBSTA;
- (c) The building on and/or updating of relevant existing compendiums and web-based resources;
- (d) Targeted submissions, including those based on questionnaires, from Parties and organizations;
- (e) Reports and technical papers, assessments prepared by the secretariat, Convention expert groups or experts from other organizations;
- (f) Other modalities, such as a group or groups of experts, upon agreement by the SBSTA.

#### **Decision 3/CP.11**

# Further guidance for the operation of the Least Developed Countries Fund<sup>1</sup>

The Conference of the Parties,

Recalling Article 4, paragraph 9, of the Convention,

Recalling its decision 6/CP.9,

- 1. *Decides* that the operation of the Least Developed Countries Fund should be consistent with the following principles:
  - (a) A country-driven approach, supporting the implementation of urgent and immediate activities identified in national adaptation programmes of action, as a way of enhancing adaptive capacity
  - (b) Supporting the implementation of activities identified in national adaptation programmes of action, and of other elements of the least developed countries work programme identified in decision 5/CP.7, in order to promote the integration of adaptation measures in national development and poverty reduction strategies, plans or policies, with a view to increasing resilience to the adverse effects of climate change
  - (c) Supporting a learning-by-doing approach;
- 2. Decides that full-cost funding shall be provided by the Least Developed Countries Fund to meet the additional costs<sup>2</sup> of activities to adapt to the adverse effects of climate change as identified and prioritized in the national adaptation programmes of action;
- 3. *Requests* the Global Environment Facility to develop a co-financing scale for supporting activities identified in national adaptation programmes of action, taking into account the circumstances of least developed countries;
- 4. *Decides* that activities, identified in national adaptation programmes of action, that are not supported through full-cost funding as described in paragraph 2 above, will be co-financed through the scale referred to in paragraph 3 above;
- 5. *Requests* the Global Environment Facility to develop flexible modalities that ensure balanced access to resources given the level of funds available, in accordance with decision 6/CP.9;
- 6. *Invites* Parties included in Annex II to the Convention to continue contributing to the Least Developed Countries Fund for the implementation of national adaptation programmes of action;
- 7. *Decides* that, given the unique circumstances of the Least Developed Countries Fund, the operation of the fund shall not set a precedent for other funding arrangements under the Convention;
- 8. *Requests* the Subsidiary Body for Implementation to review, at its twenty-sixth session (May 2007), the experiences gained from the implementation of national adaptation programmes of action, including those in accessing funds from the Least Developed Countries Fund;

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<sup>&</sup>lt;sup>1</sup> See FCCC/SBI/2005/10, paragraph 44.

<sup>&</sup>lt;sup>2</sup> For the purpose of this decision, "additional costs" means the costs imposed on vulnerable countries to meet their immediate adaptation needs.

- 9. *Requests* the Global Environment Facility to ensure the separation of the administration and activities of the Trust Fund of the Global Environment Facility and the Least Developed Countries Fund;
- 10. *Requests* the Global Environment Facility to include, in its reports to the Conference of the Parties, information on the specific steps it has taken to implement this decision, for consideration by the Conference of the Parties at subsequent sessions;
- 11. *Decides* to assess progress in the implementation of this decision and consider the adoption of further guidance, as appropriate, at its fourteenth session (December 2008).

#### **Decision 4/CP.11**

# **Extension of the mandate of the Least Developed Countries Expert Group**

The Conference of the Parties,

Recalling its decisions 5/CP.7, 29/CP.7, 7/CP.9 and 4/CP.10,

*Recognizing* the specific needs and special situations of the least developed countries under Article 4, paragraph 9, of the Convention,

Welcoming the technical papers of the Least Developed Countries Expert Group,

*Having considered* the progress report of the Least Developed Countries Expert Group contained in document FCCC/SBI/2005/20,

*Expressing* its appreciation to the Least Developed Countries Expert Group for its good work in supporting the preparation of national adaptation programmes of action,

*Noting* with appreciation the support that the secretariat has provided to the Least Developed Countries Expert Group,

- 1. *Decides* to extend the mandate of the Least Developed Countries Expert Group under the terms of reference adopted by decision 29/CP.7;
- 2. Requests the Least Developed Countries Expert Group, serving in an advisory capacity to the least developed countries, to develop a work programme that includes implementation of national adaptation programmes of action, for consideration by the Subsidiary Body for Implementation at its twenty-fourth session (May 2006);
- 3. *Decides* that, consistent with decision 7/CP.9, paragraph 2, new experts may be nominated to the Least Developed Countries Expert Group, or existing members of the group may continue in office, as determined by the respective regions or groups;
- 4. *Requests* the secretariat to continue to facilitate the work of the Least Developed Countries Expert Group;
- 5. *Decides* to review, at its thirteenth session (December 2007), the progress, need for continuation and terms of reference of the group, and to adopt a decision thereon.

#### Decision 5/CP.11

## Additional guidance to an operating entity of the financial mechanism

The Conference of the Parties,

*Recalling* Article 3, Article 4, paragraphs 1, 3, 4, 7, 8 and 9, Article 11, paragraphs 1 and 5, and Article 12, paragraphs 3 and 4, of the Convention,

*Recalling also* its decisions 13/CP.1, 10/CP.2, 11/CP.2, 12/CP.2, 1/CP.4, 2/CP.4, 8/CP.5, 10/CP.5, 2/CP.7, 3/CP.7, 5/CP.7, 6/CP.7, 7/CP.7, 5/CP.8, 7/CP.8, 3/CP.9, 4/CP.9 and 9/CP.9,

*Recalling further* that, in accordance with decision 11/CP.1, the Conference of the Parties is to give guidance on policies, programme priorities and eligibility criteria to an operating entity of the financial mechanism.

- 1. Requests the Global Environment Facility, as an operating entity of the financial mechanism of the Convention, to include in its regular report to the Conference of the Parties information on:
  - (a) The initial application of the Resource Allocation Framework to resources allocated in the fourth replenishment of the Global Environment Facility that is operational from July 2006, focusing on the climate change focal area;
  - (b) How the Resource Allocation Framework is likely to affect funding available to developing countries for the implementation of their commitments under the Convention;
- 2. Requests the Global Environment Facility, in accordance with Article 12, paragraph 4, of the Convention, and decision 11/CP.1, to assist, if so requested, Parties not included in Annex I to the Convention in formulating and developing project proposals identified in their national communications, when Parties are formulating their national programmes to address climate change issues;
- 3. Requests the Global Environment Facility to consider whether supporting carbon capture and storage technologies, in particular related capacity-building activities, would be consistent with its strategies and objectives, and if so, how they could be incorporated within its operational programmes;
- 4. *Requests* the Global Environment Facility to include in its report to the Conference of the Parties at its twelfth session (November 2006) information on specific steps undertaken to implement decisions relating to paragraphs 2 and 3 above.

#### **Decision 6/CP.11**

# Development and transfer of technologies

The Conference of the Parties,

*Recalling* the relevant provisions of the Convention, in particular its Article 4, paragraphs 1, 3, 5, 7 and 8, Article 9, paragraph 2 (c), Article 11, paragraphs 1 and 5, and Article 12, paragraphs 3 and 4,

*Recalling* its decisions 11/CP.1, 13/CP.1, 7/CP.2, 9/CP.3, 2/CP.4, 4/CP.4, 9/CP.5, 4/CP.7, 10/CP.8 and 6/CP.10,

*Re-emphasizing* that the implementation of the commitments of developed country Parties and other developed Parties included in Annex II, as stated in Article 4, paragraph 5, of the Convention, is contributing to, and is an essential condition for, the effective implementation by developing country Parties of their commitments under the Convention,

*Welcoming* progress made in the implementation of the framework for meaningful and effective actions to enhance the implementation of Article 4, paragraph 5, of the Convention, and the review of the Expert Group on Technology Transfer in accordance with decision 4/CP.7,

*Noting* the terms of reference agreed upon at the twenty-second session of the Subsidiary Body for Scientific and Technological Advice for the Expert Group on Technology Transfer to prepare recommendations for enhancing implementation of the framework for meaningful and effective actions to enhance the implementation of Article 4, paragraph 5, of the Convention,

Agreeing on the need to develop a process for the review of the progress of the work and terms of reference, including, if appropriate, the status and continuation, of the Expert Group on Technology Transfer by the Conference of the Parties at its twelfth session as mandated in decision 4/CP.7, paragraph 2,

*Recognizing* the need to realize the full potential of technology in combating climate change, and that substantial reduction in greenhouse gas emissions in the long term will rely to a large extent on the development, deployment, diffusion and transfer of environmentally sound technologies,

- 1. *Invites* Parties, in supporting the review of the progress of the work and terms of reference, including, if appropriate, the status and continuation, of the Expert Group on Technology Transfer by the Conference of the Parties at its twelfth session in accordance with decision 4/CP.7, to submit to the secretariat, by 4 August 2006, their views and suggestions on the status and continuation of the Expert Group on Technology Transfer by addressing, inter alia, the following:
  - (a) Progress and achievements of the Expert Group on Technology Transfer in enhancing the implementation of the framework;
  - (b) Adequacy of the terms of reference of the Expert Group on Technology Transfer contained in the annex to decision 4/CP.7;
  - (c) Availability and allocation of resources for the Expert Group on Technology Transfer and the secretariat in enhancing the implementation of the framework and addressing issues mandated by the Subsidiary Body for Scientific and Technological Advice;

- 2. *Requests* the secretariat:
- (a) To compile the submissions of Parties referred to in paragraph 1 into a miscellaneous document and make it available for consideration by the Subsidiary Body for Scientific and Technological Advice at its twenty-fifth session (November 2006);
- (b) To organize a senior-level round-table discussion between Parties, international financing organizations, the private sector and other stakeholders at the twenty-fifth session of the Subsidiary Body for Scientific and Technological Advice to discuss and exchange views on issues, experience and lessons learned, and strategies for short, medium- and long-term international technology cooperation and partnerships in the development, deployment, diffusion and transfer of environmentally sound technologies and know-how to enable more informed decisions on actions in the future;
- 3. *Requests* the Subsidiary Body for Scientific and Technological Advice, when considering, at its twenty-fifth session, future work for enhancing the implementation of the framework for meaningful and effective actions to enhance the implementation of Article 4, paragraph 5, of the Convention, to take into account:
  - (a) Recommendations of the Expert Group on Technology Transfer for enhancing the implementation of this existing framework pursuant to the terms of reference for this work agreed by the Subsidiary Body for Scientific and Technological Advice at its twenty-second session;
  - (b) Existing technology-based international cooperative activities, partnership and initiatives undertaken between Parties in the development, deployment, diffusion and transfer of environmentally sound technologies;
  - (c) Submissions of Parties referred to in paragraph 1 relating to the review of the future role of the Expert Group on Technology Transfer.

#### **Decision 7/CP.11**

# Review processes during the period 2006–2007 for Parties included in Annex I to the Convention

The Conference of the Parties,

Recalling its decisions 2/CP.1, 22/CP.7, 23/CP.7, 4/CP.8, 19/CP.8 and 25/CP.8,

*Recognizing* that Parties included in Annex I to the Convention (Annex I Parties) have accumulated extensive experience in the reporting and review of national communications and national greenhouse gas inventories,

*Recognizing further* the importance of maintaining the integrity and rigour of the review process under the Convention,

Recognizing also that streamlining of the review procedures is required during the period 2006–2007 in order to ensure the effective use of resources needed to meet additional review requirements for Annex I Parties that are also Parties to the Kyoto Protocol,

- 1. Requests the secretariat to organize a centralized review of fourth national communications, ensuring that in selecting the members of the expert review teams a balance is achieved between experts from Parties included in Annex I to the Convention (Annex I Parties) and Parties not included in Annex I to the Convention, as stipulated in the review guidelines adopted by decision 19/CP.8:
- 2. *Requests* the secretariat to conduct an in-country, in-depth review of the fourth national communication for those Parties that request one;
- 3. *Requests* the secretariat to prepare individual reports of the centralized and in-country reviews mentioned in paragraphs 1 and 2 above, which shall be sent to the respective Parties for comments in accordance with the established review procedures;
- 4. *Requests* the secretariat to prepare the compilation and synthesis report on fourth national communications for consideration by the Conference of the Parties at its thirteenth session (December 2007);
- 5. Decides that for the 2006 inventory submission, the annual inventory review for Annex I Parties may be rescheduled in order to facilitate coordination with other reviews;
- 6. *Notes* that the development and deployment of the CRF Reporter software by the secretariat will facilitate the submission and management of national greenhouse gas inventory information;
- 7. Decides that Annex I Parties should use the CRF Reporter for the submission of their annual greenhouse gas inventories due from April 2006 to assist the secretariat in organizing reviews in an efficient and timely manner.

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<sup>&</sup>lt;sup>1</sup> FCCC/CP/2002/8.

#### **Decision 8/CP.11**

# Submission of second and, where appropriate, third national communications from Parties not included in Annex I to the Convention<sup>1</sup>

The Conference of the Parties,

*Recalling*, in particular, Article 4, paragraphs 1, 3 and 7, Article 10, paragraph 2 (a), and Article 12, paragraphs 1, 5 and 7, of the Convention,

*Recalling also* its decisions on national communications from Parties not included in Annex I to the Convention (non-Annex I Parties), in particular its decisions 10/CP.2, 2/CP.4, 12/CP.4, 8/CP.5, 31/CP.7, 32/CP.7 and 17/CP.8,

*Reaffirming* that, in accordance with Article 4, paragraph 3, of the Convention, the developed country Parties and other developed Parties included in Annex II to the Convention shall provide new and additional financial resources to meet the agreed full costs incurred by developing country Parties in complying with their obligations under Article 12, paragraph 1, of the Convention,

*Noting* that guidelines for the preparation of national communications were adopted by the Conference of the Parties at its eighth session,

Noting also that in accordance with decision 17/CP.8, non-Annex I Parties should use the guidelines contained in the annex to that decision, together with the guidance to an operating entity of the financial mechanism provided in decision 6/CP.8, for the preparation of second and, where appropriate, third national communications and, where appropriate, initial national communications, except where Parties had initiated the process of preparing second national communications and received funding under the expedited procedures or on an agreed full-cost basis prior to the approval of the guidelines,

Recognizing that the preparation of national communications is a continuing process,

*Recognizing also* that the submission of national communications is very important for Parties to better understand climate change issues,

Recognizing further the difficulties that non-Annex I Parties have had in preparing their initial national communications and the need to build capacity for using the new guidelines for the preparation of national communications from non-Annex I Parties, and the need to allocate adequate time to non-Annex I Parties for preparing their national communications,

Acknowledging the importance of updating national inventories of anthropogenic emissions by sources and removals by sinks of all greenhouse gases not controlled by the Montreal Protocol and the importance of measures to facilitate adequate adaptation to climate change,

Acknowledging that although the majority of non-Annex I Parties have submitted their initial national communications and some have also submitted their second national communications, a number of non-Annex I Parties are still having difficulties with the preparation and submission of their initial national communications due to both technical and resource constraints,

Acknowledging that the Global Environment Facility, as an operating entity of the financial mechanism of the Convention, has agreed to fund, and has approved the funds for, the preparation of national communications, and has agreed on the Operational Procedures for Expedited Financing of National Communications from non-Annex I Parties,

<sup>&</sup>lt;sup>1</sup> See FCCC/SBI/2005/10, paragraph 11.

- 1. *Invites* Parties not included in Annex I to the Convention (non-Annex I Parties) that have not prepared project proposals for the financing of second and, where appropriate, third national communications to do so, even in advance of substantially completing their previous national communications, in order to avoid a lack of continuity in project financing;
- 2. Decides that non-Annex I Parties that have submitted their national communications should apply for the financing of their subsequent national communications at any time between three to five years of the initial disbursement of financial resources for the actual preparation of their previous national communications, except for those Parties that had this initial disbursement for the previous national communication more than five years ago, which should apply before 2006; this applies to the financing of second and, where appropriate, third national communications;
- 3. Decides that non-Annex I Parties shall make all efforts to submit their second and, where appropriate, third national communication, within four years of the initial disbursement of financial resources for the actual preparation of the national communication, in accordance with Article 4, paragraph 3, of the Convention, under the expedited procedures or standard approved procedures, on an agreed full-cost basis;
- 4. *Decides also* that Parties, if necessary and based on their national circumstances, may use an extension of up to one year for submission, after having informed the secretariat;
- 5. *Decides* that any extensions shall not imply additional financial resources from the Global Environment Facility;
- 6. *Decides* that Parties that are least developed countries may submit their second national communication at their discretion;
- 7. *Decides* to discuss the further implementation of Article 12, paragraph 5, of the Convention at the fifteenth session of the Conference of the Parties (December 2009).

#### **Decision 9/CP.11**

## **Research needs relating to the Convention**

The Conference of the Parties,

Recalling Article 5 of the Convention,

Also recalling Articles 2, 3 and 4 of the Convention,

Recalling further its decisions 14/CP.4, 1/CP.7, 2/CP.7 and 1/CP.10,

*Recognizing* the importance of scientific research, including in the social and natural sciences and the interaction between the two, in meeting the needs of the Convention,

Recognizing also the importance of the pre-eminent and independent role of the Intergovernmental Panel on Climate Change in conducting regular assessments of published scientific information on climate change, and in communicating these assessments to the Subsidiary Body for Scientific and Technological Advice,

Recognizing further the need for stronger links between national, regional and international climate change research programmes, and the need to enhance the contribution of developing countries to climate change research efforts, including by building the capacity of these countries to contribute to and participate in climate change research,

*Noting* the endorsement of the 10-year Implementation Plan at the third Earth Observation Summit in February 2005 which establishes the Global Earth Observation System of Systems as an important development in systematic observation to contribute to the enhancement of climate change research, as well as the continuing contribution of the Global Climate Observing System to this process,

- 1. Requests Parties to identify research needs and priorities to support the implementation of the Convention as well as national efforts to cope with climate change;
- 2. *Urges* Parties included in Annex I to the Convention to continue and further strengthen the engagement of national and regional research institutions from developing countries in cooperative climate change research activities;
- 3. *Urges* Parties to support and further develop regional and international programmes that assist and coordinate climate change research;
- 4. *Invites* national, regional and international research programmes and organizations engaged in climate change research to further promote a multidisciplinary approach to address research on cross-cutting issues;
- 5. Requests the Subsidiary Body for Scientific and Technological Advice to regularly consider research needs and systematic observation relating to the Convention in order to inform Parties about ongoing and planned activities of regional and international climate change research programmes, and to communicate Parties' views on research needs and priorities to the scientific community, as necessary;
- 6. *Invites* national, regional and international climate change research programmes and organizations to consider research needs, as viewed by the Parties and communicated to the scientific community by the Subsidiary Body for Scientific and Technological Advice, and to communicate to the

#### FCCC/CP/2005/5/Add.1 Page 20

Subsidiary Body for Scientific and Technological Advice how these programmes and organizations are addressing the research needs of the Convention.

#### **Decision 10/CP.11**

# Flexibility for Croatia under Article 4, paragraph 6, of the Convention<sup>1</sup>

The Conference of the Parties,

*Responding* to the request of the Government of Croatia that its base year greenhouse gas emissions be considered with reference to Article 4, paragraph 6, of the Convention,

Considering the specific circumstances of Croatia with regard to greenhouse gas emissions before and after 1990,

*Noting* the intention that the approach taken should be conservative, and that unduly high flexibility should not be provided,

Affirming that this decision has no implications for historical emission levels of any other Party,

- 1. *Decides* that, as provided in Article 4, paragraph 6, of the Convention, Croatia shall be allowed a certain degree of flexibility with regard to its historical level of anthropogenic emissions of greenhouse gases not controlled by the Montreal Protocol chosen as a reference;
- 2. Decides also that the Subsidiary Body for Implementation will consider, at a future session, the level of greenhouse gas emissions for the base year of Croatia and the exact nature of such flexibility and recommend a draft decision for adoption by the Conference of the Parties at a future session.

8<sup>th</sup> plenary meeting 9–10 December 2005

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<sup>&</sup>lt;sup>1</sup> See FCCC/SBI/2005/10, paragraph 106.

#### **Decision 11/CP.11**

# Institutional linkage of the Convention secretariat to the United Nations

The Conference of the Parties,

Recalling its decisions 14/CP.1, 22/CP.5 and 6/CP.6,

*Recalling also* General Assembly resolution 50/115 of 20 December 1995, resolution 54/222 of 22 December 1999, and resolution 56/199 of 21 December 2001,

*Having considered* the report of the Executive Secretary on the implementation of the arrangements on the institutional linkage of the secretariat to the United Nations, <sup>1</sup>

*Noting* that the Executive Secretary consulted with the Under-Secretary-General for Management and the Under-Secretary-General for Economic and Social Affairs at United Nations Headquarters on this matter.

*Noting with satisfaction* that the linkage continues to provide a sound basis for the functioning and administration of the secretariat,

- 1. Expresses its appreciation to the Secretary-General of the United Nations for the support provided to the secretariat through the Department of Economic and Social Affairs and the Department of Management;
- 2. Approves the continuation of the current institutional linkage of the secretariat to the United Nations and related administrative arrangements until such time as a review is deemed necessary by either the Conference of the Parties or the General Assembly;
- 3. *Invites* the Secretary-General to seek the endorsement of the General Assembly at its sixty-first session for the continuation of the institutional linkage.

8<sup>th</sup> plenary meeting 9–10 December 2005

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<sup>&</sup>lt;sup>1</sup> See document FCCC/SBI/2005/15.

#### **Decision 12/CP.11**

# **Programme budget for the biennium 2006–2007**<sup>1</sup>

The Conference of the Parties,

*Recalling* paragraph 4 of the financial procedures of the Conference of the Parties to the United Nations Framework Convention on Climate Change,<sup>2</sup>

*Having considered* the proposed programme budget for the biennium 2006–2007 submitted by the Executive Secretary,<sup>3</sup>

Recalling its decisions 3/CP.8, 4/CP.7 and 29/CP.7,

- 1. *Approves* the programme budget for the biennium 2006–2007, amounting to USD 53,501,583 (EUR 40,286,693) for the purposes specified in table 1 below;
- 2. *Notes with appreciation* the annual contribution of the host Government, EUR 766,938, which offsets planned expenditures;
- 3. *Approves* a drawing of USD 2 million (EUR 1,506,000) from the unspent balances or contributions (carry-over) from previous financial periods to cover part of the 2006–2007 budget;
  - 4. *Approves* the staffing table (table 2 below) for the programme budget;
- 5. *Notes* that the programme budget contains elements relating to the Convention as well as to the Kyoto Protocol;
- 6. *Adopts* the indicative scale of contributions for 2006 and 2007 contained in the annex to this decision covering 63.2 per cent of the indicative contributions specified in table 1;
- 7. *Invites* the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol, at its first session, to endorse the elements of the recommended budget that apply to the Kyoto Protocol;<sup>4</sup>
- 8. *Approves* a contingency budget for conference services, amounting to USD 7,828,611 (EUR 5,894,946), to be added to the programme budget for the biennium 2006–2007 in the event that the United Nations General Assembly decides not to provide resources for these activities in the United Nations regular budget (see table 3 below);
- 9. *Invites* the United Nations General Assembly to decide at its sixtieth session on the issue of meeting the conference services expenses from its regular budget;
- 10. *Requests* the Executive Secretary to report to the Subsidiary Body for Implementation on the implementation of paragraph 8 above, as necessary;
- 11. Authorizes the Executive Secretary to make transfers between each of the main appropriation lines set out in table 1 below, up to an aggregate limit of 15 per cent of total estimated expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply;

<sup>3</sup> See FCCC/SBI/2005/8 and Add.1.

<sup>&</sup>lt;sup>1</sup> See FCCC/SBI/2005/10, paragraph 85.

<sup>&</sup>lt;sup>2</sup> See decision 15/CP.1, annex I.

<sup>&</sup>lt;sup>4</sup> See decision 34/CMP.1 (FCCC/KP/CMP/2005/8/Add.4).

- 12. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure;
- 13. *Invites* all Parties to the Convention to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8 (b) of the financial procedures and to pay promptly and in full, for each of the years 2006 and 2007, the contributions required to finance expenditures approved under paragraph 1 above, as offset by the contributions noted in paragraph 2 above, and any contributions required to finance the expenditures arising from the decisions referred to in paragraph 8 above;
- 14. *Decides* that the meetings of each of the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention, the Expert Group on Technology Transfer and the Least Developed Countries Expert Group to be financed from the core budget shall number not more than three per biennium, bearing in mind that additional meetings will be financed from the Trust Fund for Supplementary Activities;
- 15. *Takes note* of the funding estimates for the Trust Fund for Participation in the UNFCCC Process specified by the Executive Secretary (USD 5,650,000 (EUR 4,254,450) for the biennium 2006–2007) (see table 4 below), and invites Parties to make contributions to this fund;
- 16. *Takes note* of the funding estimates for the Trust Fund for Supplementary Activities specified by the Executive Secretary (USD 28,119,395 (EUR 21,173,906) for the biennium 2006–2007) (see table 5 below) and invites Parties to make contributions to this fund;
- 17. *Requests* the Executive Secretary to report to the Conference of the Parties at its twelfth session (November 2006) on income and budget performance, and to propose any adjustments that might be needed in the programme budget for the biennium 2006–2007.

Table 1. Core programme budget for 2006–2007 by cluster

|  | 2006       | 2007       | Total 200  | 06–2007             |
|--|------------|------------|------------|---------------------|
| Programme  | (USD)      | (USD)      | (USD)      | (EUR <sup>a</sup> ) |
| EDM  | 1 156 173  | 1 156 172  | 2 312 345  | 1 741 196           |
| Cluster 1  | 7 111 617  | 7 115 117  | 14 226 734 | 10 712 730          |
| Cluster 2  | 7 006 414  | 7 044 914  | 14 051 328 | 10 580 651          |
| Cluster 3  | 8 207 917  | 8 242 497  | 16 450 414 | 12 387 162          |
| A. Programme expenditures  | 23 482 121 | 23 558 700 | 47 040 821 | 35 421 739          |
| B. Programme support costs (overhead)  | 3 052 676  | 3 062 631  | 6 115 307  | 4 604 826           |
| C. Working Capital Reserve <sup>b</sup>  | 338 273    | 7 182      | 345 455    | 260 128             |
| $\overline{\text{TOTAL} (A + B + C)}$  | 26 873 070 | 26 628 513 | 53 501 583 | 40 286 693          |
| Income:  |            |            |            |                     |
| Contribution from the host Government  | 1 018 510  | 1 018 510  | 2 037 020  | 1 533 876           |
| Unspent balances or contributions from previous financial periods (carry-over) | 1 000 000  | 1 000 000  | 2 000 000  | 1 506 000           |
| Indicative contribution  | 24 854 560 | 24 610 003 | 49 464 563 | 37 246 817          |
| GRAND TOTAL  | 26 873 070 | 26 628 513 | 53 501 583 | 40 286 693          |

<sup>&</sup>lt;sup>a</sup> The exchange rate used (0.753) is the average rate for the period January–March 2005.

b In accordance with financial procedures (decision 15/CP.1, annex I, paragraph 14), the working capital reserve will be brought up to USD 2,202,388 in 2006 and to USD 2,209,570 in 2007.

Table 2. Secretariat-wide staffing from the core budget in the biennium 2006–2007

|                                       | 2006               | 2007               |
|---------------------------------------|--------------------|--------------------|
| Professional category and above       |                    |                    |
| ASG                                   | 1                  | 1                  |
| D-2                                   | 4                  | 4                  |
| D-1                                   | 6                  | 6                  |
| P-5                                   | 10                 | 10                 |
| P-4                                   | 22                 | 22                 |
| P-3                                   | 30                 | 30                 |
| P-2                                   | 10                 | 10                 |
| Total Professional category and above | 83                 | 83                 |
| Total General Service category        | 46.5               | 46.5               |
| TOTAL                                 | 129.5 <sup>a</sup> | 129.5 <sup>a</sup> |

<sup>&</sup>lt;sup>a</sup> Because of resource shortfalls, one D-2, one P-5, one P-4 (for 2006 only), two P-3, and one General Service category positions will be frozen.

Table 3. Resource requirements for the conference services contingency in the biennium 2006–2007

|  | 2006      | 2007      | Total 20  | 006–2007            |
|--|-----------|-----------|-----------|---------------------|
| Object of expenditure                  | (USD)     | (USD)     | (USD)     | (EUR <sup>d</sup> ) |
| Interpretation <sup>a</sup>            | 1 012 707 | 1 043 088 | 2 055 795 | 1 548 014           |
| Documentation <sup>b</sup>             |           |           |           |                     |
| Translation                            | 1 545 339 | 1 591 699 | 3 137 038 | 2 362 190           |
| Reproduction                           | 478 192   | 492 537   | 970 729   | 730 959             |
| Meetings services support <sup>c</sup> | 238 642   | 245 801   | 484 443   | 364 786             |
| Subtotal                               | 3 274 880 | 3 373 125 | 6 648 005 | 5 005 949           |
| Programme support costs (overhead)     | 425 734   | 438 506   | 864 240   | 650 773             |
| Working capital reserve                | 307 151   | 9 215     | 316 366   | 238 224             |
| TOTAL                                  | 4 007 765 | 3 820 846 | 7 828 611 | 5 894 946           |

<sup>&</sup>lt;sup>a</sup> Includes salaries, travel and daily subsistence allowance for interpreters.

Table 4. Resource requirements for the Trust Fund for Participation in the UNFCCC Process in the biennium 2006–2007

|   | 2006      | 2007      | Total 20  | 06–2007             |
|---|-----------|-----------|-----------|---------------------|
| Object of expenditure   | (USD)     | (USD)     | (USD)     | (EUR <sup>c</sup> ) |
| Support for one delegate from each eligible Party to participate in two two-week sessions per year <sup>a</sup>   | 1 700 000 | 1 700 000 | 3 400 000 | 2 560 200           |
| Support for a second delegate from each least developed country and each small island developing State to participate in two two-week sessions per year <sup>a, b</sup> | 800 000   | 800 000   | 1 600 000 | 1 204 800           |
| Subtotal  | 2 500 000 | 2 500 000 | 5 000 000 | 3 765 000           |
| Programme support costs (overhead)  | 325 000   | 325 000   | 650 000   | 489 450             |
| TOTAL   | 2 825 000 | 2 825 000 | 5 650 000 | 4 254 450           |

<sup>&</sup>lt;sup>a</sup> One two-week session of the subsidiary bodies and one two-week session of the Conference of the Parties, of the Conference of the Parties serving as meeting of the Parties to the Kyoto Protocol and of the subsidiary bodies.

<sup>&</sup>lt;sup>b</sup> Includes all costs relating to the processing of pre-, in- and post-session documentation; translation costs include revision and typing of documents.

<sup>&</sup>lt;sup>c</sup> Includes salaries, travel and daily subsistence allowance for meetings services support staff and costs for shipment and telecommunications.

<sup>&</sup>lt;sup>d</sup> The exchange rate used (0.753) is the average rate for the period January–March 2005.

b Support for participation of least developed countries and small island developing States in accordance with decision 16/CP.9, paragraph 18.

<sup>&</sup>lt;sup>c</sup> The exchange rate used (0.753) is the average rate for the period January–March 2005.

Table 5: Resource requirements for the Trust Fund for Supplementary Activities in the biennium 2006–2007

| Meeting of lead reviewers of national inventories  Greenhouse gas (GHG) inventory review training programme  Support for the Least Developed Countries Expert Group (LEG) in 2006–2007  Support for non-Annex I Parties to implement the Convention  UNFCCC workshop on the use of guidelines for the preparation of national communications from non-Annex I Parties  Dissemination (web-based) of information by the Consultative Group of Experts on National  Communications from Parties not included in Annex I to the Convention (CGE) on bilateral and multilateral support programmes for the preparation of national communications  Activities under the Buenos Aires programme of work on adaptation and response measures (decision 1/CP.10)  Methodological work on mitigation of climate change  Research and systematic observation to address the needs of the Convention  Support for the UNFCCC technology information clearing house (TT:CLEAR)  Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)  Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change  One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol  | Total cost           SD)         (EUR           9 720         752           0 000         105           0 000         52           9 320         278           6 020         1 013           1 500         114           0 000         75           6 000         697           2 500         62           2 500         54           8 500         164           9 000         277           8 000         36 |
|--|--|
| Greenhouse gas (GHG) emissions inventory database and software support for the GHG inventory review process Meeting of lead reviewers of national inventories Meeting of lead reviewers of national inventories Greenhouse gas (GHG) inventory review training programme Support for the Least Developed Countries Expert Group (LEG) in 2006–2007 368 Support for non-Annex I Parties to implement the Convention 1340 UNFCCC workshop on the use of guidelines for the preparation of national communications from non-Annex I Parties Dissemination (web-based) of information by the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention (CGE) on bilateral and multilateral support programmes for the preparation of national communications Activities under the Buenos Aires programme of work on adaptation and response measures (decision 1/CP.10) Methodological work on mitigation of climate change Research and systematic observation to address the needs of the Convention Support for the UNFCCC technology information clearing house (TT:CLEAR) Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT) Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF) Handbook on the United Nations Framework Convention on Climate Change One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol | 9 720 752 0 000 105 0 000 52 9 320 278 6 020 1 013 1 500 114 0 000 75 6 000 697 2 500 62 2 500 54 8 500 164 9 000 277  |
| Greenhouse gas (GHG) emissions inventory database and software support for the GHG inventory review process  Meeting of lead reviewers of national inventories  Meeting of lead reviewers of national inventories  Support for the Least Developed Countries Expert Group (LEG) in 2006–2007  Support for non-Annex I Parties to implement the Convention  UNFCCC workshop on the use of guidelines for the preparation of national communications from non-Annex I Parties  Dissemination (web-based) of information by the Consultative Group of Experts on National  Communications from Parties not included in Annex I to the Convention (CGE) on bilateral and multilateral support programmes for the preparation of national communications  Activities under the Buenos Aires programme of work on adaptation and response measures (decision 1/CP.10)  Methodological work on mitigation of climate change  Research and systematic observation to address the needs of the Convention  Support for the UNFCCC technology information clearing house (TT:CLEAR)  Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)  Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change  One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol  | 0 000 105<br>0 000 52<br>9 320 278<br>6 020 1 013<br>1 500 114<br>0 000 75<br>6 000 697<br>2 500 62<br>2 500 54<br>8 500 164<br>9 000 277  |
| Meeting of lead reviewers of national inventories Meeting of lead reviewers of national inventories Meeting of lead reviewers of national inventories Greenhouse gas (GHG) inventory review training programme Support for the Least Developed Countries Expert Group (LEG) in 2006–2007 366 Support for non-Annex I Parties to implement the Convention UNFCCC workshop on the use of guidelines for the preparation of national communications from non-Annex I Parties Dissemination (web-based) of information by the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention (CGE) on bilateral and multilateral support programmes for the preparation of national communications Activities under the Buenos Aires programme of work on adaptation and response measures (decision 1/CP.10) Methodological work on mitigation of climate change Research and systematic observation to address the needs of the Convention Support for the UNFCCC technology information clearing house (TT:CLEAR) Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT) Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF) Handbook on the United Nations Framework Convention on Climate Change One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol  | 0 000 105<br>0 000 52<br>9 320 278<br>6 020 1 013<br>1 500 114<br>0 000 75<br>6 000 697<br>2 500 62<br>2 500 54<br>8 500 164<br>9 000 277  |
| Greenhouse gas (GHG) inventory review training programme Support for the Least Developed Countries Expert Group (LEG) in 2006–2007  Support for non-Annex I Parties to implement the Convention UNFCCC workshop on the use of guidelines for the preparation of national communications from non-Annex I Parties Dissemination (web-based) of information by the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention (CGE) on bilateral and multilateral support programmes for the preparation of national communications Activities under the Buenos Aires programme of work on adaptation and response measures (decision 1/CP.10) Methodological work on mitigation of climate change Research and systematic observation to address the needs of the Convention Support for the UNFCCC technology information clearing house (TT:CLEAR) Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT) Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF) Handbook on the United Nations Framework Convention on Climate Change One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol   | 0 000 52<br>9 320 278<br>6 020 1 013<br>1 500 114<br>0 000 75<br>6 000 697<br>2 500 62<br>2 500 54<br>8 500 164<br>9 000 277   |
| Support for the Least Developed Countries Expert Group (LEG) in 2006–2007  Support for non-Annex I Parties to implement the Convention  UNFCCC workshop on the use of guidelines for the preparation of national communications from non-Annex I Parties  Dissemination (web-based) of information by the Consultative Group of Experts on National  Communications from Parties not included in Annex I to the Convention (CGE) on bilateral and multilateral support programmes for the preparation of national communications  Activities under the Buenos Aires programme of work on adaptation and response measures (decision 1/CP.10)  Methodological work on mitigation of climate change  Research and systematic observation to address the needs of the Convention  Support for the UNFCCC technology information clearing house (TT:CLEAR)  Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)  Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change  One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol   | 9 320 278<br>6 020 1 013<br>1 500 114<br>0 000 75<br>6 000 697<br>2 500 62<br>2 500 54<br>8 500 164<br>9 000 277   |
| Support for non-Annex I Parties to implement the Convention  UNFCCC workshop on the use of guidelines for the preparation of national communications from non-Annex I Parties  Dissemination (web-based) of information by the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention (CGE) on bilateral and multilateral support programmes for the preparation of national communications  Activities under the Buenos Aires programme of work on adaptation and response measures (decision 1/CP.10)  Methodological work on mitigation of climate change  Research and systematic observation to address the needs of the Convention  Support for the UNFCCC technology information clearing house (TT:CLEAR)  Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)  Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol  | 6 020 1 013<br>1 500 114<br>0 000 75<br>6 000 697<br>2 500 62<br>2 500 54<br>8 500 164<br>9 000 277  |
| UNFCCC workshop on the use of guidelines for the preparation of national communications from non-Annex I Parties  Dissemination (web-based) of information by the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention (CGE) on bilateral and multilateral support programmes for the preparation of national communications  Activities under the Buenos Aires programme of work on adaptation and response measures (decision 1/CP.10)  Methodological work on mitigation of climate change Research and systematic observation to address the needs of the Convention  Support for the UNFCCC technology information clearing house (TT:CLEAR)  Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)  Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change  One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol   | 1 500 114<br>0 000 75<br>6 000 697<br>2 500 62<br>2 500 54<br>8 500 164<br>9 000 277   |
| non-Annex I Parties  Dissemination (web-based) of information by the Consultative Group of Experts on National Communications from Parties not included in Annex I to the Convention (CGE) on bilateral and multilateral support programmes for the preparation of national communications  Activities under the Buenos Aires programme of work on adaptation and response measures (decision 1/CP.10)  Methodological work on mitigation of climate change Research and systematic observation to address the needs of the Convention Support for the UNFCCC technology information clearing house (TT:CLEAR)  Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)  Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol  | 0 000 75 6 000 697 2 500 62 2 500 54 8 500 164 9 000 277   |
| Dissemination (web-based) of information by the Consultative Group of Experts on National  Communications from Parties not included in Annex I to the Convention (CGE) on bilateral and multilateral support programmes for the preparation of national communications  Activities under the Buenos Aires programme of work on adaptation and response measures (decision 1/CP.10)  Methodological work on mitigation of climate change  Research and systematic observation to address the needs of the Convention  Support for the UNFCCC technology information clearing house (TT:CLEAR)  Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)  Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change  One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol   | 6 000 697<br>2 500 62<br>2 500 54<br>8 500 164<br>9 000 277  |
| Communications from Parties not included in Annex I to the Convention (CGE) on bilateral and multilateral support programmes for the preparation of national communications  Activities under the Buenos Aires programme of work on adaptation and response measures (decision 1/CP.10)  Methodological work on mitigation of climate change  Research and systematic observation to address the needs of the Convention  Support for the UNFCCC technology information clearing house (TT:CLEAR)  Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)  Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change  One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol  | 6 000 697<br>2 500 62<br>2 500 54<br>8 500 164<br>9 000 277  |
| Activities under the Buenos Aires programme of work on adaptation and response measures (decision 1/CP.10)  Methodological work on mitigation of climate change Research and systematic observation to address the needs of the Convention Support for the UNFCCC technology information clearing house (TT:CLEAR)  Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)  Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol  | 2 500 62<br>2 500 54<br>8 500 164<br>9 000 277   |
| (decision 1/CP.10)       926         Methodological work on mitigation of climate change       82         Research and systematic observation to address the needs of the Convention       72         Support for the UNFCCC technology information clearing house (TT:CLEAR)       218         Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)       369         Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)       48         Handbook on the United Nations Framework Convention on Climate Change       98         One expert group meeting each of the LEG, CGE and EGTT       356         Subtotal       5 347         Kyoto Protocol       5 347  | 2 500 62<br>2 500 54<br>8 500 164<br>9 000 277   |
| Methodological work on mitigation of climate change  Research and systematic observation to address the needs of the Convention  Support for the UNFCCC technology information clearing house (TT:CLEAR)  Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)  Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol  | 2 500 54<br>8 500 164<br>9 000 277   |
| Research and systematic observation to address the needs of the Convention  Support for the UNFCCC technology information clearing house (TT:CLEAR)  Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)  Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol   | 8 500 164<br>9 000 277   |
| Support for the UNFCCC technology information clearing house (TT:CLEAR)  Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)  Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol   | 8 500 164<br>9 000 277   |
| Support for the implementation of the programme of work of the Expert Group on Technology Transfer (EGTT)  Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol  | 9 000 277  |
| Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)  Handbook on the United Nations Framework Convention on Climate Change One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol   | 8 000 36   |
| Handbook on the United Nations Framework Convention on Climate Change One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol   |  |
| One expert group meeting each of the LEG, CGE and EGTT  Subtotal  Kyoto Protocol   | 0.000 50   |
| Subtotal 5 347<br>Kyoto Protocol   | 8 000 73   |
| Kyoto Protocol   | 6 000 268  |
|  | 7 060 4 026  |
|  |  |
| Development of the database system for the annual compilation and accounting of emissions inventories and assigned amounts under the Kyoto Protocol  | 6 000 298  |
|  | 3 180 1 041  |
|  | 4 000 33   |
| Support to operations relating to the clean development mechanism  11 232  |  |
| ** *   |  |
|  | 6 000 2 527  |
|  | 7 160 524  |
| Support to the Subsidiary Body for Scientific and Technological Advice for consideration of issues relating to land use, land-use change and forestry (LULUCF)   | 8 000 36   |
| Subtotal 17 157  | 7 300 12 919   |
| Convention and Kyoto Protocol b Kyoto  |  |
|  | Total cost   |
| (USD) (USD) (USD)  | ) (EUR   |
| Education and outreach activities 462 194 269 126 731 320  | 20 550 68  |
| Building secretariat capacity for capacity-building 180 954 105 366 286 320  | 20 215 59  |
| Archives and records management 282 517 164 503 447 020  | 20 336 60  |
| Web site support activities 94 800 55 200 150 000  | 00 112 95  |
| Consolidation of information and communication technologies (ICT) infrastructure 311 386 181 314 492 706   | 00 371 00  |
| Knowledge networking: building an integrated database for information 172 346 100 354 272 700  | 00 205 34  |
| exchange         1504 197         875 863         2 380 060  | 50 1 792 18  |
| Total estimated expenditures 24 884 42   |  |
| Programme support costs (overhead) 3 234 97:   |  |
| GRAND TOTAL 28 119 39  |  |

<sup>&</sup>lt;sup>a</sup> The exchange rate used (0.753) is the average rate for the period January–March 2005. <sup>b</sup> Applying the ratio 63.2 per cent (Convention) and 36.8 per cent (Kyoto Protocol).

**ANNEX** 

# **Indicative scale of contributions from Parties to the Convention**<sup>1</sup> for the biennium 2006–2007

| D. (                     | United Nations scale of assessment for | UNFCCC adjusted scale of assessment | UNFCCC adjusted scale of assessment |
|--------------------------|--|-------------------------------------|-------------------------------------|
| Party Afghanistan        | 2006                                   | for 2006                            | for 2007                            |
| Albania                  | 0.002                                  | 0.002                               | 0.002                               |
| Algeria                  | 0.005                                  | 0.005                               | 0.005                               |
| Angola                   | 0.076                                  | 0.074                               | 0.074                               |
| Antigua and Barbuda      | 0.001                                  | 0.001                               | 0.001                               |
|                          | 0.003                                  | 0.003                               | 0.003                               |
| Argentina Armenia        | 0.956                                  | 0.933                               | 0.933                               |
| Australia                | 0.002                                  | 0.002                               | 0.002                               |
| Austria                  | 1.592                                  | 1.553                               | 1.553                               |
| Azerbaijan               | 0.859                                  | 0.838                               | 0.838                               |
| Bahamas                  | 0.005                                  | 0.005                               | 0.005                               |
| Bahrain                  | 0.013                                  | 0.013                               | 0.013                               |
| Bangladesh               | 0.030                                  | 0.029                               | 0.029                               |
| Barbados                 | 0.010                                  | 0.010                               | 0.010                               |
|                          | 0.010                                  | 0.010                               | 0.010                               |
| Belarus                  | 0.018                                  | 0.018                               | 0.018                               |
| Belgium<br>Belize        | 1.069                                  | 1.043                               | 1.043                               |
|                          | 0.001                                  | 0.001                               | 0.001                               |
| Benin                    | 0.002                                  | 0.002                               | 0.002                               |
| Bhutan                   | 0.001                                  | 0.001                               | 0.001                               |
| Bolivia                  | 0.009                                  | 0.009                               | 0.009                               |
| Bosnia and Herzegovina   | 0.003                                  | 0.003                               | 0.003                               |
| Botswana                 | 0.012                                  | 0.012                               | 0.012                               |
| Brazil                   | 1.523                                  | 1.486                               | 1.486                               |
| Bulgaria                 | 0.017                                  | 0.017                               | 0.017                               |
| Burkina Faso             | 0.002                                  | 0.002                               | 0.002                               |
| Burundi                  | 0.001                                  | 0.001                               | 0.001                               |
| Cambodia                 | 0.002                                  | 0.002                               | 0.002                               |
| Cameroon                 | 0.008                                  | 0.008                               | 0.008                               |
| Canada                   | 2.813                                  | 2.744                               | 2.744                               |
| Cape Verde               | 0.001                                  | 0.001                               | 0.001                               |
| Central African Republic | 0.001                                  | 0.001                               | 0.001                               |
| Chad                     | 0.001                                  | 0.001                               | 0.001                               |
| Chile                    | 0.223                                  | 0.218                               | 0.218                               |
| China                    | 2.053                                  | 2.003                               | 2.003                               |
| Colombia                 | 0.155                                  | 0.151                               | 0.151                               |
| Comoros                  | 0.001                                  | 0.001                               | 0.001                               |
| Congo                    | 0.001                                  | 0.001                               | 0.001                               |
| Cook Islands             | 0.001                                  | 0.001                               | 0.001                               |
| Costa Rica               | 0.030                                  | 0.029                               | 0.029                               |
| Côte d'Ivoire            | 0.010                                  | 0.010                               | 0.010                               |
| Croatia                  | 0.037                                  | 0.036                               | 0.036                               |
| Cuba                     | 0.043                                  | 0.042                               | 0.042                               |
| Cyprus                   | 0.039                                  | 0.038                               | 0.038                               |
| Czech Republic           | 0.183                                  | 0.179                               | 0.179                               |

<sup>&</sup>lt;sup>1</sup> New Parties will be added as they ratify.

| D. 4   | United Nations scale of assessment for | UNFCCC adjusted scale of assessment | UNFCCC adjusted scale of assessment |
|--|--|-------------------------------------|-------------------------------------|
| Party  Democratic People's Republic of Korea | 2006                                   | for 2006                            | for 2007                            |
| Democratic Republic of the Congo             | 0.010                                  | 0.010                               | 0.010                               |
| Democratic Republic of the Congo  Denmark    |  | 0.003                               | 0.003                               |
|  | 0.718                                  | 0.700                               | 0.700                               |
| Djibouti Dominica                            | 0.001                                  | 0.001                               | 0.001                               |
|  | 0.001                                  | 0.001                               | 0.001                               |
| Dominican Republic                           | 0.035                                  | 0.034                               | 0.034                               |
| Ecuador                                      | 0.019                                  | 0.019                               | 0.019                               |
| Egypt  | 0.120                                  | 0.117                               | 0.117                               |
| El Salvador                                  | 0.022                                  | 0.021                               | 0.021                               |
| Equatorial Guinea                            | 0.002                                  | 0.002                               | 0.002                               |
| Eritrea                                      | 0.001                                  | 0.001                               | 0.001                               |
| Estonia                                      | 0.012                                  | 0.012                               | 0.012                               |
| Ethiopia                                     | 0.004                                  | 0.004                               | 0.004                               |
| European Community                           | 2.500                                  | 2.500                               | 2.500                               |
| Fiji   | 0.004                                  | 0.004                               | 0.004                               |
| Finland                                      | 0.533                                  | 0.520                               | 0.520                               |
| France                                       | 6.030                                  | 5.882                               | 5.882                               |
| Gabon  | 0.009                                  | 0.009                               | 0.009                               |
| Gambia                                       | 0.001                                  | 0.001                               | 0.001                               |
| Georgia                                      | 0.003                                  | 0.003                               | 0.003                               |
| Germany                                      | 8.662                                  | 8.450                               | 8.450                               |
| Ghana  | 0.004                                  | 0.004                               | 0.004                               |
| Greece                                       | 0.530                                  | 0.517                               | 0.517                               |
| Grenada                                      | 0.001                                  | 0.001                               | 0.001                               |
| Guatemala                                    | 0.030                                  | 0.029                               | 0.029                               |
| Guinea                                       | 0.003                                  | 0.003                               | 0.003                               |
| Guinea-Bissau                                | 0.001                                  | 0.001                               | 0.001                               |
| Guyana                                       | 0.001                                  | 0.001                               | 0.001                               |
| Haiti  | 0.003                                  | 0.003                               | 0.003                               |
| Honduras                                     | 0.005                                  | 0.005                               | 0.005                               |
| Hungary                                      | 0.126                                  | 0.123                               | 0.123                               |
| Iceland                                      | 0.034                                  | 0.033                               | 0.033                               |
| India  | 0.421                                  | 0.411                               | 0.411                               |
| Indonesia                                    | 0.142                                  | 0.139                               |                                     |
| Iran (Islamic Republic of)                   |  |                                     | 0.139                               |
| Ireland                                      | 0.157                                  | 0.153                               | 0.153                               |
|  | 0.350                                  | 0.341                               | 0.341                               |
| Israel                                       | 0.467                                  | 0.456                               | 0.456                               |
| Italy  | 4.885                                  | 4.765                               | 4.765                               |
| Jamaica                                      | 0.008                                  | 0.008                               | 0.008                               |
| Japan  | 19.468                                 | 18.992                              | 18.992                              |
| Jordan                                       | 0.011                                  | 0.011                               | 0.011                               |
| Kazakhstan                                   | 0.025                                  | 0.024                               | 0.024                               |
| Kenya  | 0.009                                  | 0.009                               | 0.009                               |
| Kiribati                                     | 0.001                                  | 0.001                               | 0.001                               |
| Kuwait                                       | 0.162                                  | 0.158                               | 0.158                               |
| Kyrgyzstan                                   | 0.001                                  | 0.001                               | 0.001                               |
| Lao People's Democratic Republic             | 0.001                                  | 0.001                               | 0.001                               |
| Latvia                                       | 0.015                                  | 0.015                               | 0.015                               |
| Lebanon                                      | 0.024                                  | 0.023                               | 0.023                               |
| Lesotho                                      | 0.001                                  | 0.001                               | 0.001                               |

|                                  | United Nations scale of assessment for | UNFCCC adjusted scale of assessment | UNFCCC adjusted scale of assessment |
|----------------------------------|--|-------------------------------------|-------------------------------------|
| Party                            | 2006                                   | for 2006                            | for 2007                            |
| Liberia                          | 0.001                                  | 0.001                               | 0.001                               |
| Libyan Arab Jamahiriya           | 0.132                                  | 0.129                               | 0.129                               |
| Liechtenstein                    | 0.005                                  | 0.005                               | 0.005                               |
| Lithuania                        | 0.024                                  | 0.023                               | 0.023                               |
| Luxembourg                       | 0.077                                  | 0.075                               | 0.075                               |
| Madagascar                       | 0.003                                  | 0.003                               | 0.003                               |
| Malawi                           | 0.001                                  | 0.001                               | 0.001                               |
| Malaysia                         | 0.203                                  | 0.198                               | 0.198                               |
| Maldives                         | 0.001                                  | 0.001                               | 0.001                               |
| Mali                             | 0.002                                  | 0.002                               | 0.002                               |
| Malta                            | 0.014                                  | 0.014                               | 0.014                               |
| Marshall Islands                 | 0.001                                  | 0.001                               | 0.001                               |
| Mauritania                       | 0.001                                  | 0.001                               | 0.001                               |
| Mauritius                        | 0.011                                  | 0.011                               | 0.011                               |
| Mexico                           | 1.883                                  | 1.837                               | 1.837                               |
| Micronesia (Federated States of) | 0.001                                  | 0.001                               | 0.001                               |
| Monaco                           | 0.003                                  | 0.003                               | 0.003                               |
| Mongolia                         | 0.001                                  | 0.001                               | 0.001                               |
| Morocco                          | 0.047                                  | 0.046                               | 0.046                               |
| Mozambique                       | 0.001                                  | 0.001                               | 0.040                               |
| Myanmar                          | 0.010                                  | 0.010                               | 0.010                               |
| Namibia                          | 0.010                                  | 0.006                               | 0.010                               |
| Nauru                            |  |                                     |                                     |
|                                  | 0.001                                  | 0.001                               | 0.001                               |
| Nepal                            | 0.004                                  | 0.004                               | 0.004                               |
| Netherlands                      | 1.690                                  | 1.649                               | 1.649                               |
| New Zealand                      | 0.221                                  | 0.216                               | 0.216                               |
| Nicaragua                        | 0.001                                  | 0.001                               | 0.001                               |
| Niger                            | 0.001                                  | 0.001                               | 0.001                               |
| Nigeria                          | 0.042                                  | 0.041                               | 0.041                               |
| Niue                             | 0.001                                  | 0.001                               | 0.001                               |
| Norway                           | 0.679                                  | 0.662                               | 0.662                               |
| Oman                             | 0.070                                  | 0.068                               | 0.068                               |
| Pakistan                         | 0.055                                  | 0.054                               | 0.054                               |
| Palau                            | 0.001                                  | 0.001                               | 0.001                               |
| Panama                           | 0.019                                  | 0.019                               | 0.019                               |
| Papua New Guinea                 | 0.003                                  | 0.003                               | 0.003                               |
| Paraguay                         | 0.012                                  | 0.012                               | 0.012                               |
| Peru                             | 0.092                                  | 0.090                               | 0.090                               |
| Philippines                      | 0.095                                  | 0.093                               | 0.093                               |
| Poland                           | 0.461                                  | 0.450                               | 0.450                               |
| Portugal                         | 0.470                                  | 0.458                               | 0.458                               |
| Qatar                            | 0.064                                  | 0.062                               | 0.062                               |
| Republic of Korea                | 1.796                                  | 1.752                               | 1.752                               |
| Republic of Moldova              | 0.001                                  | 0.001                               | 0.001                               |
| Romania                          | 0.060                                  | 0.059                               | 0.059                               |
| Russian Federation               | 1.100                                  | 1.073                               | 1.073                               |
| Rwanda                           | 0.001                                  | 0.001                               | 0.001                               |
| Saint Kitts and Nevis            | 0.001                                  | 0.001                               | 0.001                               |
| Saint Lucia                      | 0.001                                  | 0.002                               | 0.001                               |
| Same Luciu                       | 0.002                                  | 0.002                               | 0.002                               |

| Party  | United Nations scale<br>of assessment for<br>2006 | UNFCCC adjusted scale of assessment for 2006 | UNFCCC adjusted scale of assessment for 2007 |
|--|---|--|--|
| Samoa  | 0.001   | 0.001  | 0.001  |
| San Marino   | 0.003   | 0.003  | 0.003  |
| Sâo Tomé and Príncipe                                | 0.003   | 0.003  | 0.003  |
| Saudi Arabia   | 0.713   | 0.696  | 0.696  |
| Senegal  | 0.005   | 0.005  | 0.005  |
| Serbia and Montenegro                                | 0.019   | 0.019  | 0.003  |
| Seychelles Seychelles                                | 0.002   | 0.002  | 0.002  |
| Sierra Leone   | 0.002   | 0.002  | 0.002  |
| Singapore  | 0.388   | 0.379  | 0.379  |
| Slovakia   | 0.051   | 0.050  | 0.050  |
| Slovenia   | 0.082   | 0.080  | 0.080  |
| Solomon Islands                                      | 0.001   | 0.001  | 0.001  |
| South Africa   | 0.292   | 0.285  | 0.285  |
| Spain Spain  | 2.520   | 2.458  | 2.458  |
| Sri Lanka  | 0.017   | 0.017  | 0.017  |
| Sudan  | 0.008   | 0.008  | 0.008  |
| Suriname   | 0.008   | 0.001  | 0.008  |
| Swaziland  | 0.001   | 0.002  | 0.002  |
| Sweden   | 0.998   | 0.974  | 0.974  |
| Switzerland  | 1.197   | 1.168  | 1.168  |
| Syrian Arab Republic                                 |   |  |  |
| Tajikistan   | 0.038<br>0.001                                    | 0.037<br>0.001                               | 0.037<br>0.001                               |
| Thailand   | 0.209   | 0.204  |  |
| The former Yugoslav Republic of Macedonia            |   |  | 0.204  |
| Togo   | 0.006   | 0.006  | 0.006  |
| Tonga  | 0.001   | 0.001  | 0.001  |
| Trinidad and Tobago                                  | 0.001<br>0.022                                    | 0.001<br>0.021                               | 0.001  |
| Tunisia  |   |  | 0.021  |
|  | 0.032   | 0.031  | 0.031  |
| Turkey Turkmenistan                                  | 0.372   | 0.363  | 0.363  |
| Tuvalu   | 0.005   | 0.005  | 0.005  |
| Uganda   | 0.001   | 0.001  | 0.001  |
| - 6  | 0.006   | 0.006  | 0.006  |
| Ukraine  | 0.039   | 0.038  | 0.038  |
| United Arab Emirates                                 | 0.235   | 0.229  | 0.229  |
| United Kingdom of Great Britain and Northern Ireland | 6.127   | 5.977  | 5.977  |
| United Republic of Tanzania                          | 0.006   | 0.006  | 0.006  |
| United States of America                             | 22.000  | 21.462                                       | 21.462                                       |
| Uruguay  | 0.048   | 0.047  | 0.047  |
| Uzbekistan   | 0.014   | 0.014  | 0.014  |
| Vanuatu  | 0.001   | 0.001  | 0.001  |
| Venezuela  | 0.171   | 0.167  | 0.167  |
| Viet Nam   | 0.021   | 0.020  | 0.020  |
| Yemen  | 0.006   | 0.006  | 0.006  |
| Zambia   | 0.002   | 0.002  | 0.002  |
| Zimbabwe   | 0.007   | 0.007  | 0.007  |
| TOTAL  | 102.445   | 100.000                                      | 100.000                                      |

#### **Decision 13/CP.11**

## Budget performance in the biennium 2004–2005 as at 30 June 2005

The Conference of the Parties,

*Having considered* the reports of the Subsidiary Body for Implementation on its work on administrative and financial matters at its twenty-second and twenty-third sessions,

Having considered also documents prepared by the secretariat on related subjects,

- 1. Takes note of the interim financial statements as at 31 December 2004;
- 2. Takes note also of income and budget performance in the biennium 2004–2005;
- 3. *Expresses* its appreciation to the Parties that made their contributions to the core budget in a timely manner, and to those that made additional voluntary contributions to the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities;
- 4. *Expresses* its appreciation to the Government of Germany for its special contribution to cover costs of events held in Germany (the Bonn Fund);
  - 5. *Urges* all Parties that have not yet paid their contributions to do so without delay;
- 6. *Calls* for more and continued contributions to the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities in order to ensure wider participation in the process and delivery of important outputs and results.

#### **Resolution 1/CP.11**

# **Expression of gratitude to the Government of Canada** and the people of the city of Montreal

The Conference of the Parties and the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

*Having met* in Montreal from 28 November to 9 December 2005 at the invitation of the Government of Canada,

- 1. Express their profound gratitude to the Government of Canada for having made it possible for the eleventh session of the Conference of the Parties and the first session of the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol to be held in Montreal;
- 2. Request the Government of Canada to convey to the city and the people of Montreal the gratitude of the Conference of the Parties and the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol for the hospitality and warmth extended to the participants.

8<sup>th</sup> plenary meeting 9–10 December 2005

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